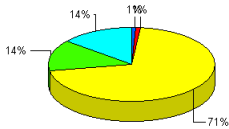


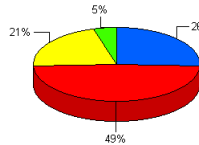
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Charlotte, NC-SC				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	435	Service Consumption		Fare Revenues	(14%)	\$8,986,622	Purchased Transportation				
Population	758,927	Annual Passenger Miles		Local Funds	(71%)	44,675,171	Other Operating Expenses				
Population Ranking out of 465 UZAs	48	Annual Unlinked Trips		State Funds	(14%)	8,549,698	Total Operating Expenses				
Other UZAs Served	199,229,338	Average Weekday Unlinked Trips		Federal Assistance	(1%)	500,000	Reconciling Cash Expenditures				
				Average Saturday Unlinked Trips		487,838					
				Average Sunday Unlinked Trips		\$63,199,329					
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	445	Service Supplied		Local funds	(49%)	\$18,497,513					
Population	681,310	Annual Vehicle Revenue Miles		State Funds	(21%)	7,953,983					
				Annual Vehicle Revenue Hours		9,726,579					
				Vehicles Operated in Maximum Service		1,704,834					
				Vehicles Available for Maximum Service		\$37,882,909					
				Base Period Requirement							

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	222	9	\$12,404,778	\$35,124	\$6,061,635	\$595,830
Commuter Rail	0	0	\$0	\$16,674	\$5,778,467	\$11,872,101
Demand Response	59	0	\$1,087,670	\$16,674	\$0	\$-2,718
Light Rail	0	0	\$0	\$0	\$0	\$0
Vanpool	77	0	\$0	\$16,674	\$0	\$0
Total	358	9	\$13,492,448	\$85,146	\$11,840,102	\$12,465,213

Sources of Operating Funds Expended

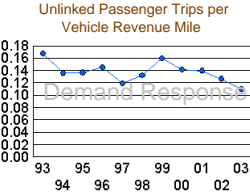
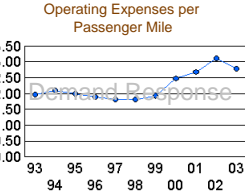
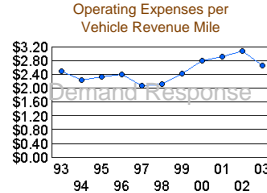
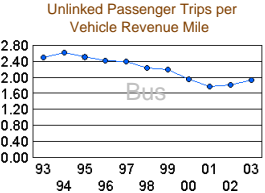
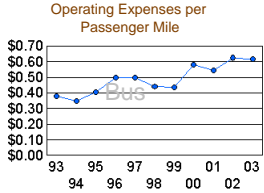
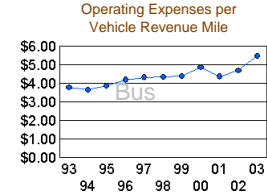


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,861,553	\$8,339,219	\$19,097,367	83,896,665	9,501,032	18,389,837	719,341	5.6	309	6.1	231	1.86	34%
Demand Response	\$4,770,657	\$168,142	\$1,101,626	1,711,941	1,801,759	197,477	122,376	N/A	76	2.8	59	N/A	29%
Vanpool	\$803,189	\$479,261	\$16,674	14,436,223	1,841,679	301,236	37,743	N/A	94	3.1	77	N/A	22%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus				\$5.46		\$72.10		\$0.62		\$2.82		1.94		25.56	
Demand Response				\$2.65		\$38.98		\$2.79		\$24.16		0.11		1.61	
Vanpool				\$0.44		\$21.28		\$0.06		\$2.67		0.16		7.98	



1 Excludes data for purchased transportation reported separately